

Supplemental Information

1. Off Budget item. The Junior Team requested expenditures for Local Development Grants offset by income from Junior Development Team Clubs. We recommend the Board approve this expense in an amount not to exceed income received.
2. Travel and expenses Jr. Team Coach. In 2013 this item was a Junior Team Expense. It will be paid from the increased Jr. Coach gift in 2014.
3. Ski-O Team expenses and thus the Orienteering USA contribution from general revenues has been reduced by \$4,000 in 2014. This amount would have been held over for the the 2015 Ski-O WOCs. It will have to be made up from general funds in 2015.